

AGENDA

COMMITTEE ON FINANCE

**July 11, 2006
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. 2007 CIP Budget Authorizations:
 - 210907 6% Incentive Program
 - 211007 OJJDP WYR Project
 - 211107 Substance Abuse Treatment Service
 - 211207 Runaway & Homeless Youth
 - 211307 Child Health Services
 - 211407 City Year Manchester Program
 - 211507 Support Abused & Neglected Children
 - 211607 Girls Center Program
 - 211707 Family To Family Support
 - 211807 Center City Disease Prevention
 - 211907 Children's Health & Nutrition
 - 212007 Community Oral Health Collaborative
 - 212107 Refugee Health Case Manager
 - 212207 Indigent Care
 - 212307 Operating Expenses
 - 212407 Pharmaceutical Program – Medications
 - 212507 Pharmaceutical Program – Program Coordinator
 - 212607 Bright Start
 - 212707 New Citizen Assimilation Initiatives
 - 212807 Kids Café
 - 212907 Child Care
 - 213007 Youth Opportunities Unlimited
 - 213107 Local Emergency Services
 - 213207 One to One Mentoring
 - 213307 Inner City After School Program

213507	Home Care/Homemaker Services
213607	Info-Bank
213707	Voluntary Action Center
213807	Elder Nutrition Programs
213907	Legal Services Program
310007	Workforce Development
410507	Justice Assistance Grant
411007	NH Sobriety Checkpoint Program
411807	Hazard Tree Removal
510007	Mill City Festival
510107	LEGO Millyard Exhibit
510207	Off The Streets, Onto Stage
510307	Youth Recreation Program
510507	Youth Activities
510607	Summer Concerts & Event Support
510707	Operations
510807	Park Improvement Program
511007	School Recreation Facility
511207	Derryfield CC Rehabilitation
511307	JFK Coliseum Rehabilitation
610007	Mothers & Children Recovery Center
610107	Spruce Street Transitional Housing
610207	Design Engineering
610307	Project Greenstreets
610407	Housing Rehab/Lead Hazard Control Program
610507	Welcome Home Shelter/Transitional Housing
610607	Program Support
610707	Dilapidated Building Demolition
610807	Emergency Transitional Housing
610907	Operational
611007	Brown School
611107	Down Payment & Closing Cost Assistance
611207	Neighborworks Homeownership Center
611307	Silver Mill Apartments
611407	Development Coordinator
611507	Revolving Loan Fund
611607	NHLA Fair Housing/Tenants Rights
611707	Operational Expenses
611807	Shelter Staffing
611907	Homeless Intervention/Prevention
612007	Tenant Assistance
612107	Emily's Place Operations

612207	Ongoing Maintenance-Intown/Millyard Landscape Committee
612307	MACVB Marketing Manchester
612407	Neighborhood Revitalization
612507	Expansion
710007	Parking Infrastructure Improvements
710107	Crystal Lake Land Acquisition
710207	Interpretive Sign Program
710307	Hanover Street Banner Pole Install
710407	Passenger ADA Lift Vans
710607	Infrastructure ADA Access Improvements
710707	Municipal Infrastructure Improvements
710807	School Sidewalk Program
711107	Chronic Drain
711207	Downtown Miscellaneous Repairs
711307	Municipal Deferred Maintenance
711407	Sign Inspection & Maintenance
711607	Annual ROW Reconstruction
711807	PW/Fleet Maintenance Administrative Support Facility
712007	Storm Drain Infrastructure
712307	Cohas Phase 2 – Contract 1
712407	Cohas Phase 2 – Contract 2
712507	Sewer Infrastructure Repair
712607	WWTF – Replace Secondary Clarifier
712707	WWTF Facility Plan – Phase 2
810007	Building Improvement Program
810107	Holiday Decorations
810207	Light Banner Series
810307	Hackett Hill Business Park
810407	Energy Efficiency Program
810507	Resource Coordinator/VISTA Coordinator
810607	ADA Compliance
810707	Community Development Initiatives
810807	Master Plan Support
810907	Neighborhood Revitalization/CBD Improvements
811107	Performance Based Management & Budgeting
811207	Employee Training & Development

A motion is in order that the 2007 CIP budget authorizations be approved.

- 4.** If there is no further business, a motion is in order to adjourn.